

Budget Amendments

Agenda item no. 9

2021/22 budget setting

Councillor Nigel Shaw Proposed Budget Amendment (1)

Councillor Nigel Shaw Proposed Budget Amendment (2)

Councillor Nigel Shaw Proposed Budget Amendment (3)

Proposed Budget Amendment (1) –

Proposer: Councillor Nigel Shaw

Seconder: Councillor Jonathan Lester

Received by the monitoring officer: 11 February 2021, 4:50 p.m.

'Replace word(s) in paragraph c of the Recommendations (the Motion) with the following':-

- c) an additional precept in respect of adult social care costs of 2% applied to council tax in 2021/22 resulting in a total council tax increase of 3.99%, increasing the band D charge from £1,573.77 to £1,636.57 for Herefordshire Council in 2021/22; deferring a 1% increase until 2022/23 in line with government policy.

Proposed Budget Amendment (2) –

Proposer: Councillor Nigel Shaw

Seconder: Councillor Jonathan Lester

Received by the monitoring officer: 11 February 2021, 4:50 p.m.

‘Add an additional recommendation with the following at paragraph i’:-

- i) defer delivery of proposed £200k savings for waste recycling, Saving S13 (appendix B, page 252). Funding the recommendation through £200k from the New Homes Bonus Funding.

Proposed Budget Amendment (3) –

Proposer: Councillor Nigel Shaw

Secunder: Councillor Jonathan Lester

Received by the monitoring officer: 11 February 2021, 4:50 p.m.

‘Add an additional recommendation with the following at paragraph j’:-

- j) introduction of grant scheme to fund an offer to parish councils to bid for schemes to alleviate and prevent flooding to be funded from £341k of New Homes Bonus funding.